

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 8/1/2017 - 8/31/2017  
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	158,156.70	\$178,257.88	96	\$218,220.75	81.69%
Residential Home Energy Services - RCS	0.00	\$1,810.00	7	0.00	\$22,855.00	87	\$27,919.64	81.86%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	284.00	\$227.00	1	13,445.00	\$8,732.50	13	\$0.00	0.00%
Residential Consumer Products	533.00	\$50.00	1	25,179.40	\$12,289.38	11	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	50.00	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,831.08	1	0.00	\$12,881.33	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>817.00</b>	<b>\$4,918.08</b>	<b>10.00</b>	<b>196,831.10</b>	<b>\$235,020.83</b>	<b>216</b>	<b>\$246,140.38</b>	
<b>Res % of Total</b>	<b>87.13%</b>	<b>96.85%</b>	<b>90.91%</b>	<b>62.46%</b>	<b>85.53%</b>	<b>88.16%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,202.30	\$9,368.38	4	\$60,839.03	15.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$226.80	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,202.30</b>	<b>\$9,595.18</b>	<b>5</b>	<b>\$60,839.03</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.02%</b>	<b>3.49%</b>	<b>2.04%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	120.64	\$160.00	1	7,885.77	\$2,993.33	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$57,161.70	0.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	73,717.65	\$9,450.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>120.64</b>	<b>\$160.00</b>	<b>1.00</b>	<b>115,074.29</b>	<b>\$30,150.46</b>	<b>24</b>	<b>\$122,861.27</b>	
<b>C&amp;I % of Total</b>	<b>12.87%</b>	<b>3.15%</b>	<b>9.09%</b>	<b>36.52%</b>	<b>10.97%</b>	<b>9.80%</b>	<b>28.58%</b>	
<b>Total</b>	<b>937.64</b>	<b>\$5,078.08</b>	<b>11</b>	<b>315,107.69</b>	<b>\$274,766.47</b>	<b>245</b>	<b>\$429,840.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.